

explore the opportunities

JUNE 2024 DEPARTMENT REPORTS

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COMMUNITY DEVELOPMENT REPORT - JUNE 2024 DATA

				ACTIVITY REPORT					
		No. of Permits Year				JUNE 2024	Total Valuation Year to		Total Valuation 2023 to
Types	Jun-24	to Date	Jun-23	2023 PERMITS	V	VALUATION	Date	JUNE 2023 VALUATION	Date
Alcohol	0	14	0	3	\$	-	\$ -	\$ -	\$ -
New Residential	0	0	1	3	\$	-	\$ 201,720.00	\$ 500,000.00	\$ 1,238,000.00
New Commercial	2	5	0	1	\$	222,000.00	\$ 9,729,500.00	\$ -	\$ 2,000,000.00
Garage / Carport	3	11	2	10	\$	5,200.00	\$ 38,648.00	\$ 6,200.00	\$ 28,600.00
Commercial Accessory	1	1	0	0	\$	6,500.00	\$ 6,500.00	\$ -	\$ -
Residential Addition/Solar Panel	6	31	5	18	\$	160,078.00	\$ 598,432.30	\$ 346,553.37	\$ 495,319.32
Commercial Addition	0	2	1	6	\$	-	\$ 2,500,090.00	\$ 14,135.00	\$ 2,819,902.00
Residential Demolition	0	5	0	6	\$	-	\$ -	\$ -	\$ -
Commercial Demolition	0	0	2	5	\$	-	\$ -	\$ 250,000.00	\$ 251,600.00
Residential Remodel	0	4	0	4	\$	-	\$ 99,500.00	\$ -	\$ 98,000.00
Commercial Remodel	3	4	0	5	\$	6,908,546.00	\$ 7,108,546.00	\$ -	\$ 655,500.00
Residential Repair	0	0	0	4	\$	-	\$ -	\$ -	\$ 67,600.00
Commercial Repair	0	0	0	0	\$	-	\$ -	\$ -	\$ -
Certificate of Occupancy Applied For	5	36	5	25	\$	-	\$ -	\$ -	\$ 25.00
Curb Cut	1	9	0	0	\$	-	\$ 1,000.00	\$ -	\$ -
Electrical	24	99	5	45	\$	-	\$ -	\$ 23,031.90	\$ 45,827.11
Fence -Masonry or Above 8'	0	0	0	0	\$	_	\$ -	\$ -	\$ -
Fire Alarm/Fire SPP	1	4	0	2	\$	_	\$ -	\$ -	\$ -
Home Moving	0	7	0	0	\$		\$ -	\$ -	\$ -
Irrigation	4	15	0	0	\$	-	\$ -	\$ -	\$ 140.00
Mechanical	1	18	0	10	\$		\$ -	\$ -	\$ 290.01
Mechanical Changr Out	1	4	0	5	\$		\$ -	\$ -	\$ -
Plumbing	20	129	9	111	\$		\$ -	\$ -	\$ 245.01
Residential Accessory	0	5	0	0	\$		\$ 25,254.00	\$ -	\$ -
Roofing	10	53	17	77	\$	131,422.56	\$ 884,664.16	\$ 281,967.73	\$ 564,637.15
Signs	3	20	0	27	\$	44,500.00	\$ 107,552.00	\$ -	\$ 156,245.28
Sprinkler	0	0	4	13	\$		\$ -	\$ -	\$ 3,000.00
Storage Building	0	1	1	3	\$	-	\$ -	\$ 10,000.00	\$ 56,800.00
Z-Code Violation	0	0	0	0	\$	-	\$ -	\$ -	\$ -
TOTAL	85	477	52	383	\$	7,478,246.56	\$ 21,301,406.46	\$ 1,431,888.00	\$ 8,481,730.88

COMMUNITY DEVELOPMENT REPORT – JUNE 2024 DATA

Certificate of Occupancy						
	This Month	Year to Date	This month Last Year	Last Year to Date		
Number	0	27	5	25		
Fee	\$ -	\$ 675.00	\$ 125.00	\$ 625.00		

Certificates of Occupancy Issued This Month						
Project No.	Issue Date	Business Name	Location			
NONE						

	Substandard Buildings						
Active	Cases			Cases	Sent to Hearing		
9	9		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
			5	3	0	0	
Pendin	g Cases			Closed Cases	Demos Performed		
2	2		Year to Date	18	12		

COMMUNITY DEVELOPMENT REPORT - JUNE 2024 DATA

			This month Last	
P&Z	This Month	Year to Date	Year	Last Year to Date
Plat	1	3	0	4
Re-Plats	0	1	0	3
Zoning	0	0	0	2
Variance P&Z	0	0	0	0
COA	0	0	0	0
			This month Last	
ZBA	This Month	Year to Date	Year	Last Year to Date
Variance ZBA	0	1	0	1
Carport	3	5	0	0
Appeals	0	0	0	0

Municipal Court						
			This Month Last			
	This Month	Year to Date	Year	Last Year to Date		
Total Summons/Citation Issued	14	105	23	111		
Total Violations	25	231	34	163		

COMMUNITY DEVELOPMENT REPORT – JUNE 2024 DATA

Code Compliance						
Violation Letters	This Month	Year to Date	This Month Last Year	Last Year to Date		
Weeds / Tall Grass	220	426	132	194		
Parking Private / Public	42	185	54	572		
Mult. Violations	0	1	3	10		
Junk Vehicle Private / Public	2	23	2	33		
RV / Residence	11	128	14	75		
Trash / Debris	51	220	15	185		
Appliance / Furniture	18	98	5	34		
Tires	11	31	3	21		
Tree Limbs	20	77	5	70		
Vision Obstruction	1	2	0	4		
Signage	3	24	0	4		
Dangers Structure	10	25	1	6		
Open Sewer	2	6	0	2		
Open Storage	2	11	0	3		
Pool Enclosure	4	5	1	6		
Property Maintained	9	36	2	11		
Commercial Truck (RES)	2	23	2	24		
Fence	11	46	2	24		
Min. Housing	0	0	0	1		
Other / Misc.	15	45	8	31		
TOTAL	434	1412	249	1310		

COMMUNITY DEVELOPMENT REPORT - JUNE 2024 DATA

Code Compliance Sweeps						
	1st Quarter *	2nd Quarter (JUNE 3-10)**	3rd Quarter	4th Quarter		
Location	DISTRICTS 6,9,10,14,15,62	DISTRICTS 1,2,7,8,23				
Total No. Notice of Violation Sent	270	434				
Total No. Violations	18	0				
No. Citations	15	0				
Violation Breakdown	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Weeds / Tall Grass	58	220				
Parking Private / Public	32	42				
Mult. Violations	0	0				
Junk Vehicle Private / Public	3	2				
RV / Residence	17	11				
Trash / Debris	66	51				
Appliance / Furniture	28	18				
Tires	9	11				
Tree Limbs	20	20				
Vision Obstruction	0	1				
Signage	1	3				
Dangers Structure	5	10				
Open Sewer	0	3				
Open Storage	3	2				
Pool Enclosure	0	4				
Property Maintained	5	9				
Commercial Truck (RES)	3	2				
Fence	10	11				
Min. Housing	0	0				
Other / Misc.	10	14				

^{*1059} Sweep letters were mailed out, 102 were returned undeliverable. Landfill reported 9.9 tons of trash and debris collected and 111 tires.

^{**1126} Sweep letters were mailed out, 3 were returned undeliverable. Landfill reported 14.10 tons of trash and debris collected and 93 tires.

ANIMAL MANAGEMENT REPORT – JUNE 2024 DATA

		JUN	E 2024			
<u>Animals</u>	<u>Dogs</u>	<u>Cats</u>	<u>Others</u>	Total This Month	2024 <u>Year</u> To Date	2023 <u>Year</u> To Date
Intake- Surrender	<u>10</u>	3	0	13	102	*
Intake- Stray	<u>60</u>	16	0	76	468	ye:
Intake- Total	<u>70</u>	19	0	89	570	397
Picked Up (Dead)	2	11	2	15	102	173
<u>Died</u>	11	4	0	15	47	*
<u>Reclaimed</u>	12	0	0	12	37	43
<u>Transferred</u>	41	16	0	57	203	238
<u>Adopted</u>	5	5	2	12	68	44
<u>Euthanized</u>	26	4	0	30	158	84
<u>Animal Bites</u>	7	0	0	7	31	29
# Calls Answered	107	5	0	112	797	596
# Charges Filed	7	0	0	7	106	85
# County Calls	0	0	0	0	0	2
Shelter Fees	\$190.00	\$30.00	\$27.00	\$247.00	\$3,017.00	\$3,185.00
<u>License Fees</u>	\$490.00	\$90.00	\$0.00	\$580.00	\$2,418.00	\$6,476.00
County Fees	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$0.00
Revenue Totals	\$680.00	\$120.00	\$27.00	\$827.00	\$5,435.00	\$9,661.00
	26	dogs were Eut	hanized	8	were adoptabl	e
	4	cats were euth	nanized	0	were adoptabl	e

POLICE DEPARTMENT REPORT – JUNE 2024 DATA

June 2024	
Total Calls for Service	2,442
Police Calls	2,184
Fire Calls	19
EMS Calls	239
Total Arrests	69
Total Citations	195
Total Violations	245
Total Reports Written	200
Cases Assigned for	
further Investigation	65



June 2023	
Total Calls for Service	2,374
Police Calls	2,123
Fire Calls	22
EMS Calls	229
Total Arrests	69
Total Citations	115
Total Violations	144
Total Reports Written	224
Cases Assigned for	
further Investigation	122

Abandoned Vehicle	1	Agency Assist	3
Animal Cruelty	1	Animal Problem	8
Assault	23	Burglary	3
Controlled Substance	12	Damaged Property	13
Death	2	Domestic Problem	1
Drunkeness	2	DWI	3
Forgery	2	Fraud	4
Harassment	3	Health/Safety	1
Mental Health	4	Miscellaneous	5
Missing Person	2	Obstruct Justice	1
Other Sex Offense	2	Person Crimes	3
Pornography	2	Privacy Violation	3
Property	2	Property Crimes	2
Public Intoxication	6	Public Peace	3
Reckless Damage	1	Sexual Assault	1
Stolen Property	1	Stolen Vehicle	3
Theft	31	Threats	2
Traffic / Criminal Viol.	5	Traffic Accident	30
Traffic Problem	1	Trespassing	4
Warrant	28		

Abandoned Vehicle	4	Agency Assist	6
Animal Problem	1	Assault	19
Burglary	10	Controlled Substance	16
Damaged Property	12	Death	4
DUI	2	Escape	1
Forgery	9	Fraud	5
Harassment	4	Juvenile Problem	1
Liquor Law	1	Mental Subject	4
Miscellaneous	4	Obstruct Justice	3
Obstruct Police	6	Other Sex Offense	4
Person Crimes	2	Pornography	1
Privacy Violation	3	Property	5
Public Intax	5	Public Peace	1
Reckless Damage	1	Sexual Assault	4
Stolen Property	1	Stolen Vehicle	3
Theft	28	Threats	2
Traffic / Criminal	6	Traffic Accident	29
Traffic Problem	1	Trespassing	3
Warrant	32	Weapons Offense	1

HEALTH DEPARTMENT REPORT - JUNE 2024 DATA

Month	06-01-2024 THRU	06-30-2024						
Jun-24	1							
			Department					
		52	53	56				
Service Provi								
Outreach & c	ovid Clinics							
Allergy shots								
Blood Pressu	re	11						
Cholesterol		1						
Drug testing		3						
Glucose		3						
Jail Clients								
Phlebotomy		10						
PPD Testing 8	& Health Cards		90					
Pregnancy Te	st	5						
STD and HIV	Patients	7						
TB Clinic								
Immunizatio	ns			46				
ImmcTrac coi	nsent/copies			26				
Private Flu Va	nccine			2				
Private Vaccir	ne							
flu shots/Tvfo	2							
Mammogram	Vouchers	1						
Complaints &								
Food Permits			8					
Dental App/C	Quests							
COVID 19 VA				1				
		41	98	75	214	TOTAL PA	TIENT SERV	ICES
		19.16%	45.79%	35.05%				
Counsel and	Educated	37	104	47				
counsel and	Euucaleu	3/	104	4/				

For the month of June, we hosted a Men's Health Awareness in the City Hall lobby. BP and Glucose checks were available as well as information being handed out. We attended the Juneteenth Celebration, MCV4, Covid, and HPV9 vaccines were available to those who were needing them. We did two readings morning and afternoon at the Library on How to Eat and Stay Healthy. We had students from South Plains College doing clinicals throughout the month of June. Staff attended a Quarterly LHD Meeting. IPOS did follow up QIAS to several clinics.

FOOD INSPECTIONS REPORT – JUNE 2024 DATA

Food Inspections Monthly List June 2024

	i da inspectiona i i	#		Prev #
Insp Date	Establishment Name	Violations	COS	Violations
6/3/2024	Chick-Fil-a	1	0	
6/3/2024	Open sewer	CP		
6/6/2024	Collections 806	3	0	
6/6/2024	Kasp3er's Liquer, Beer and Wine	0	0	1
6/6/2024	Holiday Inn Express Pool	OK		OK
6/7/2024	Food Booth	CP		
6/8/2024	Sushi Bomb	TE		
6/8/2024	Lemon Love	TE		
6/8/2024	Happy Smash Burgers	TE		
6/8/2024	806 Roll & Go	TE		
6/13/2024	Compost trailer	CP		
6/13/2024	Covenant Hospital Plainview	OB	2	2
6/13/2024	CEFCO #2070	OB	0	3
6/13/2024	CEFCO #2074	OB	1	6
6/13/2024	Plainview Serenity Center	3	0	8
6/13/2024	Reportable Condition			
6/14/2024	Reportable Condition			
6/15/2024	Hype BBQ	TE		
6/15/2024	Plainview Outlaws	TE		
6/15/2024	Boys Jerky	TE		
6/15/2024	Nadia's Foods	TE		
6/15/2024	Plainview Elite	TE		
6/15/2024	Christelia's Foods	TE		
6/15/2024	Barrigas	TE		
6/15/2024	A Taste of Lemon	TE		
6/15/2024	Happy Smash Burgers	TE		
6/15/2024	Candy Girl	TE		
6/18/2024	Bill's Jumbo Burger	CP	0	4
6/18/2024	Creative Zone	OK		
6/18/2024	Domino's Pizza	1	0	4

FOOD INSPECTIONS REPORT - JUNE 2024 DATA

Food Inspections Monthly List June 2024

	i dou mapeonana me	Prev #		
Insp Date	Establishment Name	# Violations	COS	Prev # Violations
•				
6/18/2024	Quality Inn & Suites Pool	Failed		Closed
6/18/2024	Quality Inn & Suites Pool	OK		Failed
6/18/2024	Broadway Brew	OB	0	4
6/18/2024	lce Monsters	OB	0	6
6/18/2024	Cutting Edge Daycare	OK		ΩK
6/18/2024	Break Time (Corner Market)	1	0	5
6/18/2024	806 Pizza House	5	1	6
6/20/2024	Frontier Market	0	0	2
6/20/2024	Pride of Texas Carnival	OK		
6/21/2024	Reportable Condition			
6/21/2024	Open sewer	CP		
6/22/2024	Happy Smash Burgers	TE		
6/22/2024	Boys Jerly	TE		
6/22/2024	Cossanda's Foods	TE		
6/22/2024	Tracey's Fruit Cups	TE		
6/24/2024	Little Caesars	OB	0	3
6/25/2024	Sonic Drive In # 2699	2	1	2
6/25/2024	Sanic Drive In # 4114	1	1	2
6/25/2024	The Spot	0	0	
6/25/2024	Chicken Express	2	0	4
6/25/2024	Mia's	0	0	3
6/27/2024	Reportable Condition			
6/27/2024	Reportable Condition			
6/27/2024	l P tea	0	0	2
6/27/2024	711 Broadway	BI		

DC=daycare, SP=swimming pool, OB=observation consult-follow-up, C=closed FB=food booth, CP=complaint, MT=mobile Truck, R=re-inspection, F=failed NS=no score, OK=OK, TC=temporarily closed, BW= Boil water notice NA=not able to inspect, COS = corrected on site TE = temporary event WC = water conservation complaint RPZ= backflow prevention follow up BI = Building inspection CFP= Cottage Food Production, NP= no permit

PUBLIC INFORMATION REQUESTS - JUNE 2024 DATA

	City Secretary	Police Department	Fire*
January 2022	2	6	0
February 2022	4	3	0
March 2022	9		4
April 2022	9	3	4
May 2022	4	5	4
June 2022	6	4	0
July 2022	2	2	0
August 2022	5	6	
September 2022	3	2	
October 2022	4	2	
November 2022	2	9	
December 2022	0	2	
January 2023	1	2	0
February 2023	9	1	2
March 2023	7	2	
April 2023	13	7	
May 2023	13	1	
June 2023	9	0	
July 2023	9	1	
August 2023	9	6	
September 2023	6	5	
October 2023	6	3	
November 2023	5	4	
December 2023	3	3	
January 2024	10	6	
February 2024	8	3	
March 2024	14	1	
April 2024	9	2	
May 2024	2	1	
June 2024	6	1	

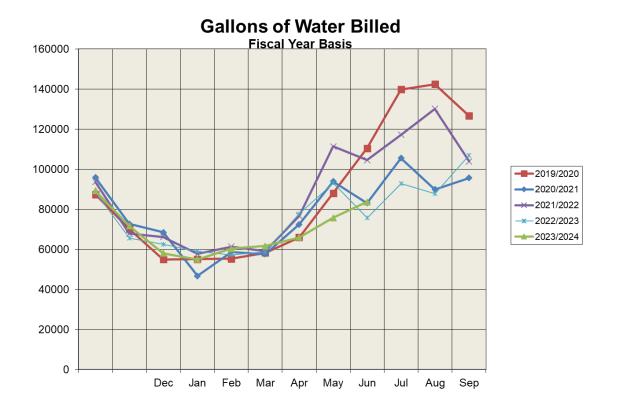
^{*}Includes medical requests

FINANCE DEPARTMENT REPORT – JUNE 2024 DATA

CITY OF PLAINVIEW Utility Billing Activity Report June 30, 2024

	TI	nis Month	Y-T-D	nis Month ast Year	Previous Y-T-D
Customers Billed		7,732	69,397	7,731	69,333
Gallons Billed (000's)		83,711	621,529	75,618	638,065
Gallons Produced (000's)		98,210	715,121	95,490	740,553
Production Billed		85.2%	86.9%	79.2%	86.2%
New Meter Taps		-	7	3	18
New Customers (Read-on's)		80	633	89	673
Final Billing (Read-Off's)		88	664	92	708
Transfers (Off & On)		28	170	12	170
14 Day Contract		38	276	30	274
Dis-connects (Non-Payment)		279	1,996	199	1,973
Misc. Customer Service (ie., re-read, leak check)		125	1,770	187	2,224
Billing Re-cap	_				
Water	\$	466,062	\$ 3,814,961	\$ 438,582	\$ 3,815,764
Sewer		234,415	1,955,052	223,283	1,945,099
Refuse		224,328	2,019,502	222,401	1,994,206
Transfer Fees		350	2,125	150	 2,125
Total Billing	\$	925,155	\$ 7,791,640	\$ 884,416	\$ 7,757,194

FINANCE DEPARTMENT REPORT – JUNE 2024 DATA



City of Plainview June Sales Tax Collections (reflects spending from April 2024)								
Year	Net Payment (Deposit)	% Change	Audit Adjustment	Net of Audit Adjustment	% Change			
2024	\$435,410.95	4.73%	\$998.14	\$434,412.81	5.83%			
2023	\$415,764.82	-0.93%	\$5,296.89	\$410,467.93	-2.23%			
2022	\$419,677.23	5.12%	(\$134.47)	\$419,811.70	5.26%			
2021	\$399,238.32	16.98%	\$388.62	\$398,849.70	17.08%			
2020	\$341,299.50	3.61%	\$636.58	\$340,662.92	4.51%			

PLAINVIEW FIRE/EMS REPORT – JUNE 2024 DATA



EMS Runs

	June 2023	June 2024
Total EMS Responses	213	229
Patients Transported	158	157
No Transports	44	66
Residents	149	172
Non-Residents	48	47
False Calls/Cancelled	11	6

Fire Runs

	June 2023	June 2024
Total Responses	193	195
Structure Fires	3	4
Vehicle Fires	3	1
Trash/Rubbish Fires/Grass	2	7
EMS Backup / Medical Responses	132	144
Hazardous Conditions	3	1
False Alarms	6	3
Misc. Responses	42	35
Mutual Aid		

Fire Code & Life Safety Inspections: 15

PUBLIC WORKS DEPARTMENT REPORT - JUNE 2024 DATA

		Water Reclamation				
	June	TCEQ Limit	20	23	2024	
	Plant Row Total		41.21		43.56	
Plant Flow	Flow 2 Hr. Peak	6875	1,941		2,655	
	Plant Flow Yearly Avg	3.3 Max	1.27		1.80	
	Solids Removed		339,844		343,820	
	Dissolved Oxygen (DD)	6.0 Min	6.90		7.13	
w .	THE LIGHT CTOPS	6 Min / 9 Max	6.67		7.01	7.35
Water	Total Suspended Solids (TSS) Ammonia Nitrogen (as N)	20 Avg / 45 Max 5 Avg / 10 Max	4.2 0.04	6.0 0.05	3.1 0.09	50.0 0.48
Quality	Dechlorination	D.I Max	0.040		0.028	
	Chlorine Total	1.0 Min	1.07		1.03	
	Ecoli	126 Avg / 399 Max	2.0	4.0	3.7	9.0
-	Biochemical Oxygen Demand (BOD)	20 Avg / 45 Max	3.2	6.0	1.8	3.0

	Water Treatment								
	June	20	23	2023					
Water	CRMWA	66,82	8,000	0					
	Well	28,66	2,369	98,210,32	24				
Usage	Total	95,49	0,369	98,210,32	24				
	Dist PSI	55	i.17	52.61					
		CRMWA	Plant	CRMWA	Plant				
	CL2	0.00	0.80	NA	1.48				
	PH	8.51	8.13	NA	7.60				
W	TEMP.	21.4	21.3	NA	19.7				
Water	ALKALINITY	202	224	NA	281				
Quality	HARDNESS		166		357				
	TURBIDITY	1.512	0.089	NA	0.071				
	CHLORIDE	369	281	NA	19				

PUBLIC WORKS DEPARTMENT REPORT – JUNE 2024 DATA

Water Distribution/Collection				
June	2023	2024		
Sew er Calls	26	8		
Sew er Main Cleaned	7,300	3,100		
Water Leaks Main Breaks	4	4		
Water Use/Loss	20,300	115,100		
Meters Changed Out	6			
Sew er Line Video Recording	0			
Sew er Line Video (feet)	0	3,100		
Service Orders	199	183		

PUBLIC WORKS DEPARTMENT REPORT – JUNE 2024 DATA

Solid Waste				
	June	2023	2024	
	Total Intake (tons)	4091.53	3557.77	
	Blue Boxes (tons)	44.17	46.18	
	Brush (tons)	262.82	187.79	
	Carcasses (tons)	1.26	2.61	
	Cons/Demo (tons)	753.14	701.16	
	Cardboard (tons)	16.61	99.59	
INTAKE	MSW-COMP (tons)	2086.84	1707.98	
TOTALS	MSW-UNCOMP (tons)	614.81	594.36	
IUIALO	Roofing (tons)	99.4	40.27	
	Sludge (tons)	175.51	164.85	
	Tires Shredded (tons)	36.97	12.98	
	Tires by Quantity	70	542	
	Inert Material by Charge	382.5	630	
	Mulch (tons)	308.46	239.45	
	Recovered illegally dumped tires	148	86	
	Total Intake (tons)	157.37	142.31	
	Blue Boxes (tons)	1.70	1.85	
	Brush (tons)	10.11	7.51	
	Carcasses (tons)	0.05	0.10	
	Cons/Demo (tons)	28.97	28.05	
	Cardboard (tons)	0.64	3.98	
	MSW-COMP (tons)	80.26	68.32	
DAILY	MSW-UNCOMP (tons)	23.65	23.77	
AVERAGE	Roofing (tons)	3.82	1.61	
TOTALS	Sludge (tons)	6.75	6.59	
	Tires Shredded (tons)	1.42	0.52	
	Tires by Quantity	2.69	21.68	
	Inert Material by Charge	14.71	26.25	
	Mulch (tons)	11.86	9.58	
		Staff retirements,		
			round	
	Safety Class	saf	ety	

PUBLIC WORKS DEPARTMENT REPORT - JUNE 2024 DATA

Parks

Baseball

68 games played Mowed the fields twice a week Dragged painted, and chalked the fields

Parks

Picked up trash and dumped barrels.

Repaired leak at Regional Park.

Sprayed and pulled weeds in pods, City Hall, Police Station, and Library.

Mowed and trimmed all Parks.

Removed light post in parking lot at M. B. Hood Park.

Repaired door on Regional bathroom with new hinges.

Tested irrigation system and repair where needed.

Playground

Inspected all playgrounds.

Repaired merry-go-round at Hood Park.

Building

Cleaned and restocked Shelter and Rotary buildings on Monday and on weekend when rented. Buffed floors

Projects

Repaired flagpole at the Business Park.

Participated in Plainview Operation Serve.

Removed turf in Bulldog field bull pen that school left.

Building Rentals

Rotary 12 Shelter 12

Vector

City lots 79
Private lots 2
Draws 43
Rights of ways 2

Safety Meeting

Heat Stress

PUBLIC WORKS DEPARTMENT REPORT - JUNE 2024 DATA

Street Safety Monthly Report				
Month: June				
	2023	2024		
Street Maintenance Paved				
Number of potholes	88	56		
Number of Cuts or Overlays	131	15		
Square Feet of Cuts & Overlays	0	0		
Feet of curb & Gutter	0	0		
Square Feet of Valley gutter	0	0		
Square Feet of Sidewalk	0			
Square Feet of other concrete repairs	0	0 0		
Gallons used Brine or Lime	0	0		
Feet of Crack Seal	0	0		
SY of Seal Coat	0	0		
SY or gallons of Fog or Scrub Seal	0	0		
Street Maintenance Unpaved				
Miles of road graded	15.63	18.45		
Miles of drainage ditches graded	8.44	7.20		
Water Ways	0.00	0.00		
Street Sw eepers				
Miles Swept	189.8	116		
gallons used	25,200	151		
Street Safety				
Signs replaced	10	0		
Signs repaired	1	3		
Sign Cost	\$290.00	\$460.00		
Feet of Striping	0	0		
Vector Control				
Miles Sprayed	789.8	8.3		
Acres Treated	6	12		
Aerial Spay	9162	0		
Monthly Safety Topic	Heat Stress	Heat Related Ilness		

- 1. Conducted routine pothole patching, utility cut repairs, and seal coat preparation.
- 2. Cleaned storm drains and culverts before and after the rainstorms.
- 3. Worked with the contractors to remove the meters (replacing concrete).
- 4. Scraped and cleaned vegetation out of the curb and gutters and hauled it off.
- 5. Conducted routine traffic sign maintenance and repairs.
- 6. Conducted routine mosquito surveillance, treating water, and checking for infestation.
- 7. Sprayed weeds with chemicals in the gutters and the medians.
- 8. Hauled material to unpaved roads.
- 9. Hauled debris out of the ditches from unpaved roads.
- 10. Installed and removed traffic control devices in construction areas
- 11. Tore down and rebuild gutter brooms.
- 12. Cleaned up and emptied the trash in the shops.
- $13.\,\dot{\text{Trimmed}}$ and cleaned up rights-of-way and streets.
- 14. Conducted routine unpaved roads and ditches maintenance.

MAIN STREET REPORT - JUNE 2024 DATA



Downtown Plainview June 2nd Saturday

Second Saturday was held on June 8th with several businesses hosting special vendors and bringing in food trucks and water slides to beat the summer heat. The Facebook event page for Second Saturday, where businesses can post advertisements directly, has now 580 followers and reached over 4,200 people in June.



New Downtown Mural

In June, a new mural was installed on the North Wall of Higginbotham Insurance at 716 Broadway. The mural is nicknamed to be "West Texas Meets Color" and certainly brings new energy and excitement to Downtown. This piece of public art now serves as a backdrop for Millennium Park and an opportunity for residents and visitors to capture "Instagram-able" moments.

Artists from Blank Spaces Murals in Amarillo were commissioned to paint the mural. Blank Spaces specializes in murals and their creations can be seen around the Amarillo and Canyon area. The mural was funded through grants from the Plainview Area Endowment, Higginbotham Community Foundation and TIRZ #1 Historic Downtown Plainview. Additional funding has been provided by donations from Downtown Plainview Main Street, citizens, and Higginbotham Insurance Company.



MAIN STREET REPORT - JUNE 2024 DATA

Main Street Transformation Strategies



In May, the Main Street Board adopted a 2-year work plan based on Transformation Strategies. These Strategies are Economic Impact related, long-term goals for a revitalization program. The two strategies selected are Placemaking and Business Activation and Development. These strategies are broken down into projects which focus on design of the district, marketing of Downtown Plainview, business education, vacancy reduction, and public art. On June 25th Staff were able to present this work plan to City Council.

One of our Board members, and business owners took to one such project, and collaborated with Downtown business owners to create a window mural on their building which is currently inactive as the property owners undergo the development of the building. This type of art on vacant/inactive buildings is one way to show activity in Downtown even through development and turn eyes towards the district.

Fair Theater

The Fair Theater hosted the Unger Memorial Library as part of their Summer Reading Program. The event was "Magic Between the Pages, an Adventure in Reading" which showcased Kyle Groves' magic and comedy which inspired the love for reading and its importance. The event was filled with families with more than 100 people in attendance.

The Fair Theater also held a concert for Carvin Jones, a Blues guitarist from Arizona on June 27th. The music drew in visitors from Bovina to Borger and had a total of 45 people attend.



UNGER LIBRARY REPORT – JUNE 2024 DATA

LIBRARY HOURS

MTWF: 9:00 AM-6:00 PM | TH: 9:00 AM-8:00 PM | SAT: 10:00 AM - 2:00 PM

The summer library hours began the first Saturday in June, with Saturday hours reduced with the new times running 10:00 AM until 2:00 PM. Until about 2020 the library was not open on Saturdays, but we saw a need to keep the library open, but not for a full day as during the school year.

The Summer Reading program has been successful so far. We were pleased that the magic show, held on June 18th in the Fair Theatre saw 118 people, with just over half of those children. The complete report on the Summer Reading Program 2024 will be in the July report after the program ends on July 15th. The awards will be held on Saturday, July 27th at 11:00 AM

We hired the first of two new employees who began work in late May/early June. We hope to have the second new employee hired by the end of July, if not before. Once hired we will begin picking up projects that have been put on hold, such as the adult nonfiction reclassification.

The reclassification of the juvenile collections continues. Over half of the juvenile fiction has been reclassified and the reclassification lists have been prepared for the juvenile nonfiction and biography. We have also reclassified the Spanish language collection for easy and juvenile collections, and they will now be interfiled along with the English-language books, with SPA or BIL (Spanish or Bilingual) following the call numbers. This will allow them to be easily interfiled with the English language counterparts.

Library cards that expired five or more years ago were purged in early June as per the instructions from the Texas State Library & Archives Commission. Several hundred were not purged because of overdue materials or fees for lost or damaged items. These purges are reflected in the statistics below.

UNGER LIBRARY REPORT – JUNE 2024 DATA

June 2024 Library Statistics

Number of patrons registered: 7,536 Circulation: 1,491 In-Library usage 101 Number of Database Searches: 1 Electronic Periodical Article Usage: 10 Electronic Book Usage (TexShare databases): 0 Electronic Book Usage (DverDrive) 212 Digital Audiobook usage (DverDrive) 106 Electronic Book & Audiobook Usage (E-Read Texas) 0 Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 7 Number of Adult Program Attendance: 129 Adult Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Program Attendance: 18 Computer Usage 234 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of DverDrive resources 23,019 Total number of DverDrive resources 33,273		15/5
Circulation: 1,491 In-Library usage 101 Number of Database Searches: 1 Electronic Periodical Article Usage: 10 Electronic Book Usage (TexShare databases): 0 Electronic Book Usage (OverDrive) 212 Digital Audiobook Usage (OverDrive) 106 Electronic Book & Audiobook Usage (E-Read Texas) 0 Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 7 Number of Adult Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Program S 1 Multi-generational Program Attendance: 18 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of Ibrary materials 63,006 Total number of E-Read Texas resources 23,019	Number of visitors:	1,540
In-Library usage	Number of patrons registered:	
Number of Database Searches: 1 Electronic Periodical Article Usage: 10 Electronic Book Usage (TexShare databases): 0 Electronic Book Usage (OverDrive) 212 Digital Audiobook usage (OverDrive) 106 Electronic Book & Audiobook Usage (E-Read Texas) 0 Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 1 Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 18 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63.006 Total number of OverOrive resources 23.019 Total number of E-Read Texas resources 33.273	Circulation:	1,491
Number of Database Searches: 1 Electronic Periodical Article Usage: 10 Electronic Book Usage (TexShare databases): 0 Electronic Book Usage (OverDrive) 212 Digital Audiobook usage (OverDrive) 106 Electronic Book & Audiobook Usage (E-Read Texas) 0 Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 1 Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 18 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63.006 Total number of OverDrive resources 23.019 Total number of E-Read Texas resources 33.273	In-Library usage	101
Electronic Book Usage (TexShare databases): 0 Electronic Book Usage (OverDrive) 212 Digital Audiobook usage (OverDrive) 106 Electronic Book & Audiobook Usage (E-Read Texas) 0 Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 1 Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 18 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of Dibrary materials 63,006 Total number of E-Read Texas resources 23,019 Total number of E-Read Texas resources 33,273	Number of Database Searches:	1
Electronic Book Usage (OverDrive) 212 Digital Audiobook usage (OverDrive) 106 Electronic Book & Audiobook Usage (E-Read Texas) 0 Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 1 Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 18 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of OverDrive resources 23,019 Total number of E-Read Texas resources 33,273	Electronic Periodical Article Usage:	10
Electronic Book Usage (OverDrive) 212 Digital Audiobook usage (OverDrive) 106 Electronic Book & Audiobook Usage (E-Read Texas) 0 Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 1 Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 118 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of OverOrive resources 23,019 Total number of E-Read Texas resources 33,273	Electronic Book Usage (TexShare databases):	0
Electronic Book & Audiobook Usage (E-Read Texas) 0 Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 1 Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 118 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of OverDrive resources 23,019 Total number of E-Read Texas resources 33,273	Electronic Book Usage (OverDrive)	212
Mango Languages Usage 304 Texas Newspapers Usage 0 Number of Juvenile Programs: 7 Number of Adult Programs: 1 Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 118 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of OverDrive resources 23,019 Total number of E-Read Texas resources 33,273	Digital Audiobook usage (OverDrive)	106
Texas Newspapers Usage Number of Juvenile Programs: Number of Adult Programs: Juvenile Program Attendance: Adult Program Attendance: Multi-generational Programs Multi-generational Program Attendance: 118 Computer Usage Materials Added Materials Withdrawn Total number of library materials Total number of OverDrive resources 33,273	Electronic Book & Audiobook Usage (E-Read Texas)	0
Number of Juvenile Programs: 7 Number of Adult Programs: 1 Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 118 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of OverDrive resources 23,019 Total number of E-Read Texas resources 33,273	Mango Languages Usage	304
Number of Adult Programs: Juvenile Program Attendance: Adult Program Attendance: Multi-generational Programs Multi-generational Program Attendance: 118 Computer Usage Materials Added Materials Withdrawn Total number of DierDrive resources Total number of E-Read Texas resources	Texas Newspapers Usage	
Juvenile Program Attendance: 129 Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 118 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of OverDrive resources 23,019 Total number of E-Read Texas resources 33,273	Number of Juvenile Programs:	7
Adult Program Attendance: 5 Multi-generational Programs 1 Multi-generational Program Attendance: 118 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of OverDrive resources 23,019 Total number of E-Read Texas resources 33,273	Number of Adult Programs:	1
Multi-generational Programs 1 Multi-generational Program Attendance: 118 Computer Usage 294 Materials Added 147 Materials Withdrawn 20 Total number of library materials 63,006 Total number of OverDrive resources 23,019 Total number of E-Read Texas resources 33,273	Juvenile Program Attendance:	129
Multi-generational Program Attendance:118Computer Usage294Materials Added147Materials Withdrawn20Total number of library materials63,006Total number of OverDrive resources23,019Total number of E-Read Texas resources33,273	Adult Program Attendance:	5
Computer Usage294Materials Added147Materials Withdrawn20Total number of library materials63,006Total number of OverDrive resources23,019Total number of E-Read Texas resources33,273	Multi-generational Programs	1
Materials Added147Materials Withdrawn20Total number of library materials63,006Total number of OverDrive resources23,019Total number of E-Read Texas resources33,273	Multi-generational Program Attendance:	118
Materials Withdrawn20Total number of library materials63,006Total number of OverDrive resources23,019Total number of E-Read Texas resources33,273	Computer Usage	294
Total number of library materials63,006Total number of OverDrive resources23,019Total number of E-Read Texas resources33,273	Materials Added	147
Total number of OverDrive resources 23,019 Total number of E-Read Texas resources 33,273	Materials Withdrawn	20
Total number of E-Read Texas resources 33,273	Total number of library materials	63,006
	Total number of OverDrive resources	23,019
Total number of materials / a-resources:	Total number of E-Read Texas resources	33,273
10.00 1	Total number of materials/e-resources:	119,298

HUMAN RESOURCES REPORT - JUNE 2024 DATA

June New Hires

Russel Cole Fuller - Firefighter Cadet Jessica Ogden - Library Aide Antonia Gonzales - Facilities Maintenance Worker Daniel Lucio - Heavy Equipment Operator

Open Positions

Director of Finance
Heavy Equipment Operator
Parks Maintenance Worker
Baseball Field Maintenance Worker
Water Reclamation Plant Operator
Police Officer
Police Dispatcher
Part-Time Animal Kennel Technician

June Anniversaries

Cary K Smith -14 Ruben Ramirez - 7 Dacoda C Perry - 3 Stacy R Brown- 2 Brian K Springer -2 Cole B Poole - 2