

explore the opportunities

# MARCH 2024 DEPARTMENT REPORTS

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ACTIVITY REPORT								
Types	Mar-24	No. of Permits Year to Date	Mar-23	2023 PERMITS	MARCH 2024 VALUATION	Total Valuation Year to Date	MARCH 2023 VALUATION	Total Valuation 2023 to Date
Alcohol	2	4	0	3		\$ -		\$ -
New Residential	0	0	1	2		\$ 201,720.00	\$ 478,000.00	\$ 738,000.00
New Commercial	0	2	0	0		\$ 9,307,500.00		\$ -
Garage / Carport	1	3	4	5	\$ 1,500.00	\$ 1,500.00	\$ 9,800.00	\$ 17,800.00
Commercial Accessory	0	0	0	0		\$ -		\$ -
Residential Addition/Solar Panel	6	18	1	7	\$ 95,345.26	\$ 191,585.26	\$ 500.00	\$ 99,192.00
Commercial Addition	0	0	0	2		\$ -		\$ 75,000.00
Residential Demolition	0	1	2	3		\$ -		\$ -
Commercial Demolition	0	0	1	2		\$ -		\$ -
Residential Remodel	3	3	3	3	\$ 83,500.00	\$ 83,500.00	\$ 33,000.00	\$ 33,000.00
Commercial Remodel	0	0	0	4		\$ -		\$ 630,500.00
Residential Repair	0	0	1	2		\$ -	\$ 2,000.00	\$ 3,300.00
Commercial Repair	0	0	0	0		\$ -		\$ -
Certificate of Occupancy Applied For	10	20	8	13		\$ -		\$ 25.00
Curb Cut	2	4	0	0		\$ -		\$ -
Electrical	13	46	7	25		\$ -		\$ 0.01
Fence -Masonry or Above 8'	0	0	0	0		\$ -		\$ -
Fire Alarm	0	1	0	2		\$ -		\$ -
Home Moving	0	7	0	0		\$ -		\$ -
Irrigation	0	1	0	0		\$ -		\$ -
Mechanical	1	11	1	4		\$ -		\$ 0.01
Mechanical Changr Out	0	0	0	5		\$ -		\$ -
Plumbing	27	67	31	67		\$ -		\$ 0.01
Residential Accessory	0	0	0	0		\$ -		\$ -
Roofing	9	20	18	24	\$ 152,450.49	\$ 230,450.49	\$ 46,550.00	\$ 80,731.00
Signs	3	11	1	4	\$ 18,502.00	\$ 20,102.00	\$ 22,000.00	\$ 39,100.00
Sprinkler	0	0	3	3		\$ -	\$ 3,000.00	\$ 3,000.00
Storage Building	0	1	0	1		\$ -		\$ 46,800.00
Z-Code Violation	0	0	0	0		\$ -		\$ -
TOTAL	77	220	82	181	\$ 351,297.75	\$ 10,036,357.75	\$ 594,850.00	\$ 1,766,448.03

Certificate of Occupancy							
	This Month	Year to Date	This month Last Year	Last Year to Date			
Number	9	19	8	13			
Fee	\$ 225.00	\$ 475.00	\$ 200.00	\$ 325.00			

	Certificates of Occupancy Issued This Month							
Project No.	Issue Date	Business Name	Location					
061892	3/1/2024	MCDONALDS	815 N I27					
230530	3/4/2024	OSAKA	3427 OLTON RD					
240113	3/4/2024	SERVS KUSTOMZ	311 S COLUMBIA					
240180	3/8/2024	PISD - TENNIS & SOCCER FACILTY	1501 QUINCY					
240187	3/12/2024	STRIPES #52534H	2715 OLTON RD					
240190	3/12/2024	NOTHIN BUT SMOKES	2209 W 5TH					
240199	3/15/2024	MASSO'S	105 E 6TH					
240087	3/26/2024	THE LOCAL FIX	704 W 5TH					
240090	3/27/2024	LAS TORRES STORE	1705 N COLUMBIA					

Substandard Buildings						
Active	e Cases			Cases	Sent to Hearing	
	5		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
			5	0	0	0
Pendir	g Cases			Closed Cases	Demos Performed	
	0		Year to Date	12	10	

Planning and Zoning / Zoning Board of Adjustment							
P&Z	This Month	Year to Date	This month Last Year	Last Year to Date			
Plat	0	1	1	1			
Re-Plats	1	1	3	3			
Zoning	0	0	1	2			
Variance P&Z	0	0	0	0			
COA	0	0	0	0			
			This month Last				
ZBA	This Month	Year to Date	Year	Last Year to Date			
Variance ZBA	0	0	0	0			
Carport	0	2	0	0			
Appeals	0	0	0	0			

Municipal Court							
			This Month Last				
	This Month	Year to Date	Year	Last Year to Date			
Total Summons/Citation Issued	15	47	14	36			
Total Violations	18	114	27	52			

	Code Compliance						
Violation Letters	This Month	Year to Date	This Month Last Year	Last Year to Date			
Weeds / Tall Grass	58	101	3	26			
Parking Private / Public	32	89	127	360			
Mult. Violations	0	0	0	1			
Junk Vehicle Private / Public	3	12	12	25			
RV / Residence	17	58	20	41			
Trash / Debris	66	110	57	109			
Appliance / Furniture	28	45	6	12			
Tires	9	12	6	10			
Tree Limbs	20	41	24	36			
Vision Obstruction	0	0	1	2			
Signage	1	17	3	4			
Dangers Structure	5	10	1	2			
Open Sewer	0	1	0	1			
Open Storage	3	6	1	1			
Pool Enclosure	0	1	1	2			
Property Maintained	5	17	4	9			
Commercial Truck (RES)	3	16	5	14			
Fence	10	22	4	18			
Min. Housing	0	0	0	0			
Other / Misc.	10	18	14	15			
TOTAL	270	576	289	688			

Code Compliance Sweeps						
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Location	DISTRICTS 6,9,10,14,15,62					
Total No. Notice of Violation Sent	270					
Total No. Violations	18					
No. Citations	15					
Violation Breakdown	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Weeds / Tall Grass	58					
Parking Private / Public	32					
Mult. Violations	0					
Junk Vehicle Private / Public	3					
RV / Residence	17					
Trash / Debris	66					
Appliance / Furniture	28					
Tires	9					
Tree Limbs	20					
Vision Obstruction	0					
Signage	1					
Dangers Structure	5					
Open Sewer	0					
Open Storage	3					
Pool Enclosure	0					
Property Maintained	5					
Commercial Truck (RES)	3					
Fence	10					
Min. Housing	0					
Other / Misc.	10					

<sup>\*1059</sup> Sweep letters were mailed out, 102 were returned undeliverable. Landfill reported 9.9 tons of trash and debris collected and 111 tires.

# ANIMAL MANAGEMENT REPORT - MARCH 2024 DATA

	March 2024						
				<u>Total</u>	2024year to	2023 year to	
<u>Animals</u>	<u>Dogs</u>	<u>Cats</u>	<u>Others</u>	This Month	<u>date</u>	<u>date</u>	
Intake- Surrender	24	0	0	24	57	*	
Intake- Stray	69	15	1	85	234	*	
Intake- total	93	15	1	109	291	178	
Picked Up (Dead)	8	8	6	22	58	69	
<u>Died</u>	0	1	0	1	14	*	
Reclaimed	5	0	0	5	15	34	
<u>Adopted</u>	10	6	0	16	26	18	
<u>Transfer</u>	51	3	0	54	105	99	
Euthanized	15	2	1	18	72	50	
Animal Bites	4	1	0	5	16	18	
# Calls Answered	117	9	1	127	424	281	
# Charges Filed	23	0	0	23	74	55	
# County Calls	0	1	0	1	2	0	
Shelter Fees	\$545.00	\$50.00	\$110.00	\$705.00	\$1,535.00	\$2,090.00	
<u>License Fees</u>	\$470.00	\$50.00	\$0.00	\$520.00	\$1,350.00	\$3,646.00	
County Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Revenue Totals	\$1,015.00	\$100.00	\$110.00	\$1,225.00	\$2,885.00	\$5,736.00	
		dogs were eut			were adoptable		
	1	cats were euth	nanized	0	were adoptabl	е	

# POLICE DEPARTMENT REPORT - MARCH 2024 DATA

March 2024	
Total Calls for Service	2,646
Police Calls	2,367
Fire Calls	28
EMS Calls	251
Total Arrests	53
Total Citations	146
Total Violations	196
Total Reports Written	172
Cases Assigned for	
further Investigation	55



March 2023	
Total Calls for Service	2,561
Police Calls	2,301
Fire Calls	20
EMS Calls	240
Total Arrests	64
Total Citations	187
Total Violations	230
Total Reports Written	193
Cases Assigned for	
further Investigation	101

Abandoned Veh.	1	Animal Problem	6
Assault	13	Burglary	8
Civil Problem	1	Controlled Sub.	8
Damaged Prop.	6	Death	1
DWI	6	Forgery	3
Fraud	7	Health/Safety	2
Juvenile Problem	2	Mental Health	6
Miscellaneous	8	Missing Person	1
Obstruct Police	5	Ordinance Viol.	1
Other Sex Offense	3	Person Crimes	2
Privacy Violation	4	Property Crimes	2
Public Intoxication	1	Public Service	1
Sexual Assault	2	Theft	26
Threats	1	Traffic	8
Traffic Accident	35	Trespassing	2
Warrant	20	Weapons Off.	4

Abandoned Vehicle	1	Assist Agency	2
Animal Problem	2	Assault	17
Burglary	5	Controlled Substance	14
Damaged Property	17	Death	1
Domestic Problem	1	DUI	3
Fraud	9	Juvenile Problem	2
Mental Health	4	Obstruct Justice	3
Other Sex Offense	2	Person Crimes	1
Privacy Violation	3	Property	5
Prperty Crimes	2	Public Intoxication	3
Sexual Assault	2	Stolen Property	5
Stolen Vehicle	5	Theft	27
Threats	2	Traffic	5
Traffic Accident	24	Trespassing	5
Warrant	29		

## HEALTH DEPARTMENT REPORT - MARCH 2024 DATA

Month	03-01-2024 THRU	03-29-2024						
Mar-2	24							
			Department					
		52	53	56				
Service Prov	<u>rid</u> ed							
Outreach &	covid Clinics							
Allergy shots	S							
Blood Pressi	ure							
Cholesterol								
Drug testing		3						
Glucose								
Jail Clients								
Phlebotomy		9						
PPD Testing	& Health Cards		87					
Pregnancy T	est	4						
STD and HIV	' Patients	10						
TB Clinic								
Immunizatio	ons			108				
ImmcTrac co	onsent/copies			54				
Private Flu V	/accine							
Private Vaco	cine			2				
flu shots/Tv	fc			1				
Mammogran	n Vouchers							
Complaints	& Inspections							
Food Permit	:S		3					
Dental App/	Quests							
COVID 19 VA								
		26	90	165	281	TOTAL PA	TIENT SERV	/ICES
		9.25%	32.03%	58.72%				
Counsel and	   Educated	20	91	54				

For the month of March, Health Department held a PPD clinic at the Wee Care Child Center March 5<sup>th</sup>. IPOS had two QIA visits with a couple of clinics and one unannounced visit. We had staff attend an all-day Quarterly LHD Meeting held in Lubbock.

# FOOD INSPECTIONS REPORT - MARCH 2024 DATA

		#		Prev #
Insp Date	Establishment Name	Violations	COS	Violations
3/6/2024	Open sewer	СР		
3/7/2024	Open sewer	СР		
3/7/2024	Foster Home Inspection	OK		
3/8/2024	La Botanera De Plainview	1	1	
3/12/2024	Open sewer	СР		
3/13/2024	Ice Monsters	6		4
3/13/2024	Stripes # 42534H	1	0	5
3/13/2024	Nothing Butt Smokes	0		
3/13/2024	Old Mexico Restaurant	OB	1	6
3/13/2024	Frostbite's Shaved Ice	1		2
3/13/2024	Bill's Jumbo Burger	OB	0	4
3/15/2024	Reportable Condition			
3/15/2024	Reportable Condition			
3/15/2024	Reportable Condition			
3/17/2024	Wok Bros	NP		
3/18/2024	Open sewer	СР		
3/21/2024	Week Ends BBQ & Catering	СР		0
3/23/2024	SnO Snow Cones	TP		
3/23/2024	StiX Bazillion Steakhouse	TP		
3/23/2024	The Yellow Duck Snow Cones	TP		
3/24/2024	Agua's Stand	NP		
3/24/2024	Agua's Stand	NP		
3/25/2024	Central Village	СР		
3/26/2024	L Martinex	NP		
3/26/2024	Cotton Patch	6	2	5
3/26/2024	Burger King	OB		
3/26/2024	Taco Bell	OB		
3/26/2024	Mr. D's Just for Fun	1	0	12
3/26/2024	Boys Jerky	Ī	П	 TB
3/27/2024	Wendy's	1	0	OK
3/27/2024	Papa Johns Pizza	1	0	
3/27/2024	Hale Center	СР		
3/29/2024	The Local Fix	1	0	
3/30/2024	Agua's Stand	NP		
_, 00, 2021	DC=daycare, SP=swimming pool, OB=obser		closed	
	FB=food booth, CP=complaint, MT=mobile	•		
	NS=no score, OK=OK, TC=temporarily (	· · · · · · · · · · · · · · · · · · ·		
	NA=not able to inspect, COS = correcte			
	WC = water conservation complaint RPZ			
	BI = Building inspection CFP= Cottage Fo			

# PUBLIC INFORMATION REQUESTS - MARCH 2024 DATA

	City Secretary	Police Department	Fire*
January 2022	2	6	
February 2022	4	3	
March 2022	9		4
April 2022	9	3	4
May 2022	4	5	4
June 2022	6	4	0
July 2022	2	2	0
August 2022	5	6	
September 2022	3	2	
October 2022	4	2	
November 2022	2	9	
December 2022	0	2	
January 2023	1	2	0
February 2023	9	1	2
March 2023	7	2	
April 2023	13	7	
May 2023	13	1	
June 2023	9		
July 2023	9	1	
August 2023	9	6	
September 2023	6	5	
October 2023	6	3	
November 2023	5	4	
December 2023	3	3	
January 2024	10	6	
February 2024	8	3	
March 2024	14	1	

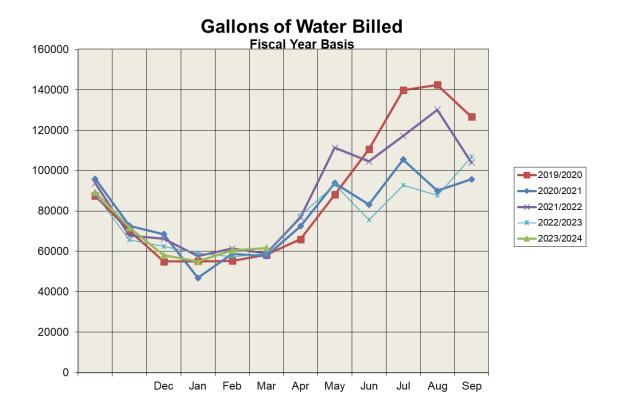
<sup>\*</sup>Includes medical requests

## FINANCE DEPARTMENT REPORT – MARCH 2024 DATA

### CITY OF PLAINVIEW Utility Billing Activity Report March 31, 2024

	Th	is Month	Y-T-D	is Month ast Year	Previous Y-T-D
Customers Billed		7,706	46,254	7,671	46,154
Gallons Billed (000's)		61,672	396,114	58,800	391,668
Gallons Produced (000's)		77,231	433,861	84,544	452,238
Production Billed		79.9%	91.3%	69.5%	86.6%
New Meter Taps		1	3	4	8
New Customers (Read-on's)		83	370	102	425
Final Billing (Read-Off's)		72	405	74	450
Transfers (Off & On)		20	110	10	114
14 Day Contract		42	182	48	186
Dis-connects (Non-Payment)		182	1,374	220	1,327
Misc. Customer Service (ie., re-read, leak check)		183	1,243	170	1,541
Billing Re-cap	_				
Water	\$	401,207	\$ 2,492,396	\$ 388,168	\$ 2,447,975
Sewer		212,845	1,283,130	202,983	1,263,809
Refuse		223,951	1,345,035	221,255	1,328,761
Transfer Fees		250	1,375	125	1,425
Total Billing	\$	838,253	\$ 5,121,936	\$ 812,531	\$ 5,041,970

### FINANCE DEPARTMENT REPORT - MARCH 2024 DATA



City of Plainview March Sales Tax Collections (reflects spending from January 2024)						
Year	Net Payment (Deposit)	% Change	Audit Adjustment	Net of Audit Adjustment	% Change	
2024	\$620,159.18	62.69%	\$3,790.02	\$616,369.16	61.13%	
2023	\$381,189.64	29.46%	(\$1,338.19)	\$382,527.83	11.90%	
2022	\$294,455.34	-14.04%	(\$47,399.66)	\$341,855.00	0.24%	
2021	\$342,567.43	10.13%	\$1,535.07	\$341,032.36	9.86%	
2020	\$311,060.40	-5.35%	\$636.41	\$310,423.99	-2.46%	

## PLAINVIEW FIRE/EMS REPORT - MARCH 2024 DATA



### **EMS Runs**

	March 2023	March 2024
Total EMS Responses	225	237
Patients Transported	173	192
No Transports	41	42
Residents	161	196
Non-Residents	53	28
False Calls/Cancelled	11	3

### Fire Runs

	March 2023	March 2024
Total Responses	223	194
Structure Fires	2	2
Vehicle Fires	3	1
Trash/Rubbish Fires/Grass	6	12
EMS Backup / Medical Responses	177	137
Hazardous Conditions	1	3
False Alarms	3	2
Misc. Responses	31	37
Mutual Aid		

Fire Code & Life Safety Inspections: 10

Fire Investigations: 2

		Water Reclamation				
	March	TCEQ Limit	20	23	20	24
	Plant How Total		33.81		35.11	
<b>Plant Flow</b>	Flow <b>2 Hr. Peak</b>	6875	1,102		1,654	
	Plant Flow <b>Yearly Avg</b>	3.3 Max	1.09		1.26	
	Solids Removed		439,976		667,299	
	Dissolved Oxygen (DO)	6.0 Min	7.96		8.26	
	PH	6 Min / 9 Max	6.22	7.45	7.04	7.31
Water	Total Suspended Solids (TSS)	20 Avg / 45 Max	2.3	4.0	2.6	3.0
Quality	Ammonia Nitrogen (as N)	5 Avg / 10 Max	0.06	0.33	0.04	0.05
	Dechlorination	O.1 Max	0.290		0.008	
	Chlorine Total	1.D Min	1.74		1.31	
	E.cali	126 Avg / 399 Max	2.3	4.0	1.3	2.0
	Biochemical Oxygen Demand (BOD)	20 Avg / 45 Max	2.6	4.0	2.0	3.0

Water Treatment					
	March	2023	3	2024	4
	CRMWA	12,604,0	100	0	
Water Usage	Well	71,939,9	308	76,888	,116
	Total	84,543,	908	76,888	,116
	Dist. PSI	55.8		55.79	
		CRMWA	Plant	CRMWA	Plant
	CL2	0.03	1.12	na	1.33
	PH	8.42	8.23	na	7.62
	TEMP.	17.1	18.4	na	18.7
Water Quality	ALKALINITY	211	275	na	269
	HARDNESS		110		142
	TURBIDITY	0.879	0.049	na	0.068
	CHLORIDE	310	116	na	37

Water Distribution/Collection					
March	2023	2024			
Sewer Calls	33	19			
Sewer Main Cleaned	13,715	6,985			
Water Leaks Main Breaks	3	4			
Water Use/Loss	23,025	1			
Meters Changed Out	8	9,100			
Sewer Line Video Recording	2	0			
Sewer Line Video (feet)	722	0			
Service Orders	173	138			

Solid Waste				
	March	2023	2024	
	Total Intake (tons)	3017.12	3476.41	
	Blue Boxes (tons)	32.94	38.26	
	Brush (tons)	209.71	209.69	
	Carcasses (tons)	3.36	29.91	
	Cons/Demo (tons)	330.07	558.31	
	Cardboard (tons)	17.03	15.74	
INTAKE	MSW-COMP (tons)	1717.04	1744.87	
TOTALS	MSW-UNCOMP (tons)	466.11	617.79	
IUIALO	Roofing (tans)	43.09	24.05	
	Sludge (tons)	197.77	201.47	
	Tires Shredded (tons)	0	36.32	
	Tires by Quantity	121	1113	
	Inert Material by Charge	2064	816.5	
	Mulch (tons)	7.07	4.47	
	Recovered illegally dumped tires	205	90	
	Total Intake (tons)	111.75	133.7	
	Blue Boxes (tons)	1.22	1.47	
	Brush (tons)	7.77	8.07	
	Carcasses (tons)	0.12	1.15	
	Cons/Dema (tans)	12.22	21.47	
	Cardboard (tons)	0.63	0.61	
DAILY	MSW-COMP (tans)	63.59	67.11	
AVERAGE	MSW-UNCOMP (tons)	17.26	23.76	
TOTALS	Roofing (tans)	1.60	0.93	
IUIAL	Sludge (tons)	7.32	7.75	
	Tires Shredded (tons)	0.00	1.40	
	Tires by Quantity	4.48	42.81	
	Inert Material by Charge	76.44	31.40	
	Mulch (tons)	0.26	0.17	
	0.1.0	W.L. F. S.C.		
L	Safety Class	Working Fa	ice Salety	

In March we picked up windblown paper, assisted with a large code sweep, and a code enforcement exercise, which brought in 705 tires from an illegal dumping site. Those tires were ground and buried within 24 hours. We also assisted with property demolitions conducted by the street department. We welcomed 2 new employees, and continued operations as usual.

### **Parks**

#### Baseball

Mowed and dragged fields.

Checked irrigation system and replaced sprinkler heads.

Worked on Jacobs back stop.

#### **Parks**

Picked up trash and dumped barrels.

Repaired water leaks at City Park and Regional Park.

Mowed spots of tall grass in all Parks.

Cleaned leaves in planter pots downtown.

Cleaned up Business Park plant pods.

Checked all sprinkler systems in parks for proper operation.

Cleaned and repaired park bathroom.

Opened Park bathroom.

#### **Playground**

Inspected of all the Playgrounds.

#### Building

Cleaned and restocked the Shelter and Rotary buildings on Mondays and weekends when rented.

Conducted monthly floor buffing.

Replaced flush value at Roarty bathroom.

#### **Projects**

Placed barricade at the building on 6th St.

Replaced exterior wood siding with metal siding on storge building at Regional.

Installed plague in front of Fair Theater.

#### **Building Rentals**

Rotary <u>S</u>

Shelter 10

#### Vector

City lots

Private lots 4

Draws

Rights of ways

#### Safety Meeting

Road Ready safety class.

Street Safety Monthly Report				
Month: March				
	2023	2024		
Street Maintenance Paved				
Number of potholes	110	434		
Number of Cuts or Overlays	38	58		
Square Feet of Cuts & Overlays	0	2614		
Feet of curb & Gutter	0	0		
Square Feet of Valley gutter	0	0		
Square Feet of Sidewalk	0	0		
Square Feet of other concrete r	0	16		
Gallons used Brine or Lime	0	0		
Feet of Crack Seal	0	0		
SY of Seal Coat	0	0		
SY or gallons of Fog or Scrub Se	0	0		
Street Maintenance Unpaved				
Miles of road graded	4.26	1.60		
Miles of drainage ditches graded	2.88	3.29		
Water Ways	25.00	0.00		
Street Sweepers				
Miles Swept	137	315.5		
gallons used	23,400	20,900		
Street Safety				
Signs replaced	20	12		
Signs repaired	2	2		
Sign Cast	\$245.00	\$0.00		
Feet of Striping	0	0		
Vector Control				
Miles Sprayed	0	0		
Acres Treated	0	0		
Aerial Spay	0	0		
Monthly Safety Topic	Traffic Control	Road Ready		

- 1. Conducted pothole patching and street maintenance repairs (overlays and utility cuts).
- 2. Hauled material to E.  $4^{\text{th}}$  and IVY to build up the road and hauled street sweepings.
- 3. Cleaned storm drains before and after the storms.
- 4. Installed a new culvert on W. 4th St. and Wayland.
- 5. Working with PVI for concrete removal and repair for the meter replacement project.
- 6. Scraped and hauled vegetation from the gutters.
- 7. Cleaned up trees and debris after the storm.
- 8. Performed structure demolitions
- 9. Conducted routine sign repairs and replacement, and set out traffic counters on SE  $I^{\rm st}$  street.
- 10. Conducted routine street sweeping. Repaired a street sweeper along with preventive maintenance.
- 11. Conducted unpaved roads and ditches maintenance.
- 12. 4 personnel attended a 2-day street sweeper operation and maintenance class in Amarillo
- 13. Repaired a mosquito sprayer and a dump truck.

### MAIN STREET REPORT - MARCH 2024 DATA



### Downtown Plainview March 2<sup>nd</sup> Saturday

In March, the Downtown Plainview/Main Street Board developed new quidelines for businesses that would better allow

more participation, clarification on permitting and regulations, as well as ways to engage the community collectively. These guidelines lead to refining the marketing process as the Board moved forward with a digital approach, creating an event page that business owners and vendors participating in 2nd



Saturday can post to directly. The page gained over 200 followers, who will be able to see information about 2<sup>nd</sup> Saturday in one place, all year round.

### Fair Theater

Spring Break Movies were held on March 12<sup>th</sup> showing "Wreck-It Ralph" and Thursday March 14<sup>th</sup> showing "The Super Mario Bros Movie". The event was a tremendous success with approximately 600 people attending across the four showings. Students from Plainview High School and Plainview Collegiate volunteered to support the event. Traditions Health Hospice and Kornerstone Funeral partnered with us to sponsor the movies and also covered ticket costs for attendees at Thursday's movie.









### UNGER LIBRARY REPORT - MARCH 2024 DATA

#### LIBRARY HOURS

MTWF: 9:00 AM-6:00 PM | TH: 9:00 AM-8:00 PM | SAT: 9:00 AM - 5:00 PM

As of March 31, 2024, the installation of the shelving replacements was nearly complete. It is expected to be done by the first week in April. We have decided that we will need to replace the single-faced shelving against the walls, so they are also 90" tall. This will be a little more expensive proposition, but I could be done in phases over 2-4 years. Thirty-two shelves are needed for this part of the project to be completed. This would give several years of growth for the library and prevent the overcrowding of shelves and give a more aesthetically pleasing look to the adult area.

The last of the Summer Reading Program preparations are in place, and we are only waiting to hear from one more source for a special program. For in-house programming for preschool, we will be focusing on the 1000 Books Before Kindergarten program, while the elementary ages will have programming based around the theme of "adventure." The online registration forms for the reading challenge sign-ups will be available April 15, 2024, while the paper forms will be available in the Library the week prior to that. Summer Reading Program runs from June 1-July 15, 2024.

### March 2024 Library Statistics

Number of visitors:	1,731
Number of patrons registered:	9,483
Circulation:	1,716
In-Library usage	127
Number of Database Searches:	22
Electronic Periodical Article Usage:	13
Electronic Book Usage (TexShare databases):	0
Electronic Book Usage (OverDrive)	200
Digital Audiobook usage (OverDrive)	124
Electronic Book & Audiobook Usage (E-Read Texas)	0
Mango Languages Usage (Sessions)	205
Texas Newspapers Usage	13
Number of Juvenile Programs:	4
Number of Adult Programs:	1
Juvenile Program Attendance:	91
Adult Program Attendance:	7
Multi-generational Programs	0
Multi-generational Program Attendance:	0
Computer Usage	255
Materials Added	305
Materials Withdrawn	9
Total number of library materials	62,495
Total number of OverDrive resources	23,019
Total number of E-Read Texas resources	32,427
Total number of materials/e-resources:	117,941

### **HUMAN RESOURCES REPORT - MARCH 2024 DATA**

### **March New Hires**

James Rushing - Street Maintenance Worker

### **Open Positions**

Chief Financial Officer
Parks Maintenance Worker
Baseball Field Maintenance Worker
Vector Control Worker-Mowing
Water Production Plant Operator
Water Reclamation Plant Operator
Firefighter Entry Level

### **March Anniversaries**

Timothy A Miller -29 Jamie Salinas - 28

Johnie B Morris - 23

Dania V Rincon -21

Jack J Ball -11

James M Mcgee -10

Michael T Frizzell -10

Jordan M King - 4

Brennen T Ballard -3

Travis D Riddle - 3

Valessa E Gutierrez -2

Dillon W Mcalister -1