



# PLAINVIEW, TX

*explore the opportunities*

## JANUARY 2024 DEPARTMENT REPORTS

Community Development	2
Animal Management	7
Police Department	8
Health Department	9
Food Inspections	10
Public Information Requests	11
Finance Department	12
Fire Department	14
Public Works Department	15
Main Street	20
Unger Library	21
Human Resources	22

# COMMUNITY DEVELOPMENT REPORT – JANUARY 2024 DATA

ACTIVITY REPORT								
Types	Jan-24	No. of Permits Year to Date	Jan-23	2023 PERMITS	JANUARY 2024 VALUATION	Total Valuation Year to Date	JANUARY 2023 VALUATION	Total Valuation 2023 to Date
Alcohol	0	0	0	0	\$ -	\$ -	\$ -	\$ -
New Residential	0	0	1	1	\$ 201,720.00	\$ 201,720.00	\$ 260,000.00	\$ 260,000.00
New Commercial	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Garage / Carport	2	2	0	0	\$ -	\$ -	\$ -	\$ -
Commercial Accessory	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Residential Addition	7	7	1	1	\$ 7,300.00	\$ 7,300.00	\$ 10,000.00	\$ 10,000.00
Commercial Addition	0	0	1	1	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
Residential Demolition	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Commercial Demolition	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Residential Remodel	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Commercial Remodel	0	0	2	2	\$ -	\$ -	\$ 183,500.00	\$ 183,500.00
Residential Repair	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Commercial Repair	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Certificate of Occupancy Applied For	3	3	3	3	\$ -	\$ -	\$ -	\$ -
Curb Cut	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Electrical	16	16	7	7	\$ -	\$ -	\$ -	\$ -
Fence -Masonry or Above 8"	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Fire Alarm	1	1	0	0	\$ -	\$ -	\$ -	\$ -
Home Moving	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Irrigation	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Mechanical	3	3	0	0	\$ -	\$ -	\$ -	\$ -
Mechanical Changr Out	0	0	5	5	\$ -	\$ -	\$ -	\$ -
Plumbing	19	19	18	18	\$ -	\$ -	\$ -	\$ -
Residential Accessory	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Roofing	4	4	2	2	\$ 78,000.00	\$ 78,000.00	\$ 14,000.00	\$ 14,000.00
Signs	2	2	0	0	\$ 1,600.00	\$ 1,600.00	\$ -	\$ -
Sprinkler	0	0	0	0	\$ -	\$ -	\$ -	\$ -
Storage Building	0	0	1	1	\$ -	\$ -	\$ 46,800.00	\$ 46,800.00
Z-Code Violation	0	0	0	0	\$ -	\$ -	\$ -	\$ -
TOTAL	57	57	41	41	\$ 288,620.00	\$ 288,620.00	\$ 564,300.00	\$ 564,300.00

# COMMUNITY DEVELOPMENT REPORT – JANUARY 2024 DATA

Certificate of Occupancy				
	This Month	Year to Date	This month Last Year	Last Year to Date
Number	5	\$ 5.00	3	\$ 3.00
Fee	\$ 125.00	\$ 125.00	\$ 75.00	\$ 75.00

Certificates of Occupancy Issued This Month			
Project No.	Issue Date	Business Name	Location
230846	1/5/2024	PANADERIA REYES	1809 QUINCY
221648	1/11/2024	WEEKENDS BBQ AND CATERING	2206 W 5TH
230859	12/29/2023	QUICK LANE AUTOMOTIVE	1708 W 5TH
240031	1/19/2024	ROYAL MEALS	1011 QUINCY
240038	1/25/2024	RODZ SHOP	1115 COLUMBIA

Substandard Buildings							
Active Cases		Cases Sent to Hearing					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
10		7	0	0	0		
Pending Cases		Closed Cases		Demos Performed			
		Year to Date	0	0			
16							

# COMMUNITY DEVELOPMENT REPORT – JANUARY 2024 DATA

Planning and Zoning / Zoning Board of Adjustment				
P&Z	This Month	Year to Date	This month Last Year	Last Year to Date
Plat	1	1	0	0
Re-Plats	0	0	0	0
Zoning	0	0	1	1
Variance P&Z	0	0	0	0
COA	0	0	0	0
ZBA	This Month	Year to Date	This month Last Year	Last Year to Date
Variance ZBA	0	0	0	0
Carport	2	2	0	0
Appeals	0	0	0	0

Municipal Court				
	This Month	Year to Date	This Month Last Year	Last Year to Date
Total Summons/Citation Issued	23	23	7	7
Total Violations	69	69	9	9

## COMMUNITY DEVELOPMENT REPORT – JANUARY 2024 DATA

Code Compliance				
Violation Letters	This Month	Year to Date	This Month Last Year	Last Year to Date
Weeds / Tall Grass	21	21	18	18
Parking Private / Public	34	34	141	141
Mult. Violations	0	0	1	1
Junk Vehicle Private / Public	1	1	2	2
RV / Residence	18	18	8	8
Trash / Debris	20	20	33	33
Appliance / Furniture	6	6	3	3
Tires	1	1	1	1
Tree Limbs	11	11	8	8
Vision Obstruction	0	0	1	1
Signage	5	5	1	1
Dangers Structure	2	2	1	1
Open Sewer	1	1	0	0
Open Storage	1	1	0	0
Pool Enclosure	0	0	1	1
Property Maintained	9	9	0	0
Commercial Truck (RES)	9	9	4	4
Fence	4	4	8	8
Min. Housing	0	0	0	0
Other / Misc.	2	2	0	0
<b>TOTAL</b>	<b>145</b>	<b>145</b>	<b>231</b>	<b>231</b>

# COMMUNITY DEVELOPMENT REPORT – JANUARY 2024 DATA

Code Compliance Sweeps				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Location	0			
Total No. Notice of Violation Sent	0			
Total No. Violations	0			
No. Citations	0			
Violation Breakdown	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
Weeds / Tall Grass				
Parking Private / Public				
Mult. Violations				
Junk Vehicle Private / Public				
RV / Residence				
Trash / Debris				
Appliance / Furniture				
Tires				
Tree Limbs				
Vision Obstruction				
Signage				
Dangers Structure				
Open Sewer				
Open Storage				
Pool Enclosure				
Property Maintained				
Commercial Truck (RES)				
Fence				
Min. Housing				
Other / Misc.				

## ANIMAL MANAGEMENT REPORT – JANUARY 2024 DATA

January 2024						
	<u>Dogs</u>	<u>Cats</u>	<u>Others</u>	<u>Total This Month</u>	<u>2024 Year To Date</u>	<u>2023 Year To Date</u>
<u>Intake- Surrender</u>	8	0	0	8	8	*
<u>Intake- Stray</u>	71	6	0	71	71	*
<u>Intake- Total</u>	79	6	0	79	79	63
<u>Picked Up (Dead)</u>	8	12	0	20	20	15
<u>Died</u>	7	0	0	7	7	*
<u>Reclaimed</u>	8	0	0	8	8	24
<u>Adopted</u>	4	2	0	6	6	10
<u>Transferred</u>	25	7	0	32	32	22
<u>Euthanized</u>	25	1	1	27	27	17
<u>Animal Bites</u>	4	1	0	5	5	3
<u># Calls Answered</u>	157	2	0	159	159	66
<u># Charges Filed</u>	33	0	0	33	33	16
<u># County Calls</u>	0	0	0	0	0	0
<u>Shelter Fees</u>	\$295.00	\$0.00	\$0.00	\$295.00	\$295.00	\$820.00
<u>License Fees</u>	\$310.00	\$100.00	\$0.00	\$410.00	\$410.00	\$766.00
<u>County Fees</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Revenue Totals</u>	\$605.00	\$100.00	\$0.00	\$705.00	\$705.00	\$1,586.00
Notes:						
	25 dogs were Euthanized			10 were adoptable		
	1 cats were Euthanized			0 were adoptable		

# POLICE DEPARTMENT REPORT – JANUARY 2024 DATA

<b>January 2024</b>	
<b>Total Calls for Service</b>	2,809
<b>Police Calls</b>	2,531
<b>Fire Calls</b>	42
<b>EMS Calls</b>	236
<b>Total Arrests</b>	65
<b>Total Citations</b>	164
<b>Total Violations</b>	218
<b>Total Reports Written</b>	161
<b>Cases Assigned for further Investigation</b>	55



<b>January 2023</b>	
<b>Total Calls for Service</b>	2,854
<b>Police Calls</b>	2,582
<b>Fire Calls</b>	39
<b>EMS Calls</b>	233
<b>Total Arrests</b>	53
<b>Total Citations</b>	216
<b>Total Violations</b>	298
<b>Total Reports Written</b>	184
<b>Cases Assigned for further Investigation</b>	72

Agency Assist	3	Animal Cruelty	1
Animal Problem	5	Assault	8
Burglary	3	Controlled Substance	7
Damaged Property	12	Death	3
Domestic Problem	1	DWI	4
Escape	2	Followup Investigation	2
Forgery	2	Fraud	6
Harassment	2	Medical	1
Mental Subject	3	Miscellaneous	6
Obstruct Justice	3	Obstruct Police	6
Other Sex Offense	2	Person Crimes	1
Pornography	1	Privacy Violation	2
Property	6	Public Intoxication	3
Public Service	1	Stolen Vehicle	3
Theft	13	Threats	3
Traffic - Criminal	3	Traffic Accidents	21
Trespassing	3	Warrant	39
Weapons Offense	1		

Abandoned Vehicle	2	Agency Assist	4
Animal Cruelty	1	Assault	17
Burglary	8	Controlled Substance	12
Damaged Property	11	Death	1
DUI	1	Forgery	1
Fraud	6	Health / Safety	1
Juvenile Problem	4	Mental Health	3
Missing Person	5	Obstruct Justice	9
Ordinance Violation	2	Person Crimes	2
Pornography	1	Property	3
Public Intoxication	3	Robbery	2
Sexual Assault	1	Stolen Vehicle	4
Theft	23	Threats	3
Traffic (Criminal Violation)	7	Traffic Accident	29
Trespassing	2	Warrant	28
Weapons Offense	4		



## HEALTH DEPARTMENT REPORT – JANUARY 2024 DATA

Month	01-01/2024 THRU 01-31-2024									
Jan-24										
		Department								
		52	53	56						
Service Provided										
Outreach & covid Clinics		1		1						
Allergy shots		1								
Blood Pressure										
Cholesterol										
Drug testing		8								
Glucose										
Jail Clients		2								
Phlebotomy		7								
PPD Testing & Health Cards			42							
Pregnancy Test		1								
STD and HIV Patients		16								
TB Clinic										
Immunizations				91						
ImmTrac consent/copies				30						
Private Flu Vaccine										
Private Vaccine				2						
flu shots/Tvfc				5						
Mammogram Vouchers		1								
Complaints & Inspections										
Food Permits			2							
Dental App/Quests		1								
COVID 19 VACCINES										
		38	44	129						
		18.01%	20.85%	61.14%						
Counsel and Educated		42	44	48						

For the month of January PHD held a Board of Health meeting January 10<sup>th</sup>. We had Esmeralda (IPOS) do outreaches to Sheriffs Depart., Police Depart., and South Plains College giving information on adult consent forms throughout the month of January. Odilia and Denise attended a DSHS Policy Training on January 23<sup>rd</sup>. Health Depart. held an event on the 24<sup>th</sup> of January on Cervical Cancer Awareness in the lobby at City of Plainview. PHD Board Staff attended a Staff Board meeting held on January 29<sup>th</sup>. Denise and Chantel attended a Drug Testing Training held in Lubbock on January 31<sup>st</sup>.

# FOOD INSPECTIONS REPORT – JANUARY 2024 DATA

Food Inspections Monthly List January 2024				
Insp Date	Establishment Name	# Violations	CDS	Prev # Violations
1/3/2024	Week Ends BBQ & Catering	0	0	
1/3/2024	Church's Chicken	2	1	CP
1/3/2024	Panaderia Reyes # 2	2	0	
1/12/2024	Fajiya Kitchen	Closed		
1/14/2024	Red Door	CP		
1/16/2024	Petersburg School Cafeteria	0	0	2
1/16/2024	Chili's # 1081	1	0	2
1/17/2024	Wicked Kitchen	Closed		
1/17/2024	Abernathy School Cafeteria	1	0	0
1/17/2024	Irrisistibles by Aurora	Closed		
1/17/2024	Panaderia Reyes	Closed	0	2
1/17/2024	Nana's Donuts	5	0	5
1/17/2024	Abernathy Senior Center	2	0	1
1/18/2024	Cotton Center School Cafeteria	4	1	1
1/18/2024	Week Ends BBQ & Catering	08	0	0
1/18/2024	806 Pizza	CP	2	6
1/18/2024	Royal Meals	0	0	
1/19/2024	Don Luis Mexican Grill	0	0	3
1/19/2024	Abernathy Sunshine Academy	OK		OK
1/19/2024	Bills's Jumbo Burger	CP	0	6
1/22/2024	Hale Center Akin School Cafeteria	0	0	5
1/22/2024	Hale Center High School Cafeteria	0	0	1
1/22/2024	Hale Center Jr High School Cafeteria	0	0	1
1/23/2024	Hale Center Senior Center	1	1	1
1/23/2024	Burnin Tree BBQ MFJ	Closed	0	2
1/23/2024	Burnin Tree BBQ Restaurant	Closed	0	5
1/23/2024	Family Dollar # 10604	0	0	0
1/24/2024	Mr. D's Just For Fun Café	12	3	CP
1/24/2024	Week Ends BBQ & Catering	08	0	08
1/25/2024	Lowe's # 62	1	0	2
1/25/2024	Taqueria Florencia	9	4	2
1/25/2024	Texas Café	5	0	10
1/25/2024	La Botanera	Citation		
1/26/2024	La Botanera	08		
1/29/2024	KFC	5	0	CP
1/29/2024	Jumbo Joe's	2	0	08
1/29/2024	Burger King	2	0	WC
1/30/2024	Mini Tacos El Tapatio	0	0	0
1/31/2024	Head Hunters Smoke Shop	3	0	3
DC=daycare, SP=swimming pool, OB=observation consult-follow-up, C=closed				
FB=food booth, CP=complaint, MT=mobile Truck, R=re-inspection, F=failed				
NS=no score, OK=OK, TC=temporarily closed, BW= Bail water notice				
NA=not able to inspect, CDS = corrected on site TE = temporary event				
WC = water conservation complaint RPZ= backflow prevention follow up				
BI = Building inspection CFP= Cottage Food Production, NP= no permit				

## PUBLIC INFORMATION REQUESTS – JANUARY 2024 DATA

	City Secretary	Police Department	Fire*
January 2022	2	6	0
February 2022	4	3	0
March 2022	9	0	4
April 2022	9	3	4
May 2022	4	5	4
June 2022	6	4	0
July 2022	2	2	0
August 2022	5	6	
September 2022	3	2	
October 2022	4	2	
November 2022	2	9	
December 2022	0	2	
January 2023	1	2	0
February 2023	9	1	2
March 2023	7	2	
April 2023	13	7	
May 2023	13	1	
June 2023	9	0	
July 2023	9	1	
August 2023	9	6	
September 2023	6	5	
October 2023	6	3	
November 2023	5	4	
December 2023	3	3	
January 2024	10	6	

\*Includes medical requests

# FINANCE DEPARTMENT REPORT – JANUARY 2024 DATA

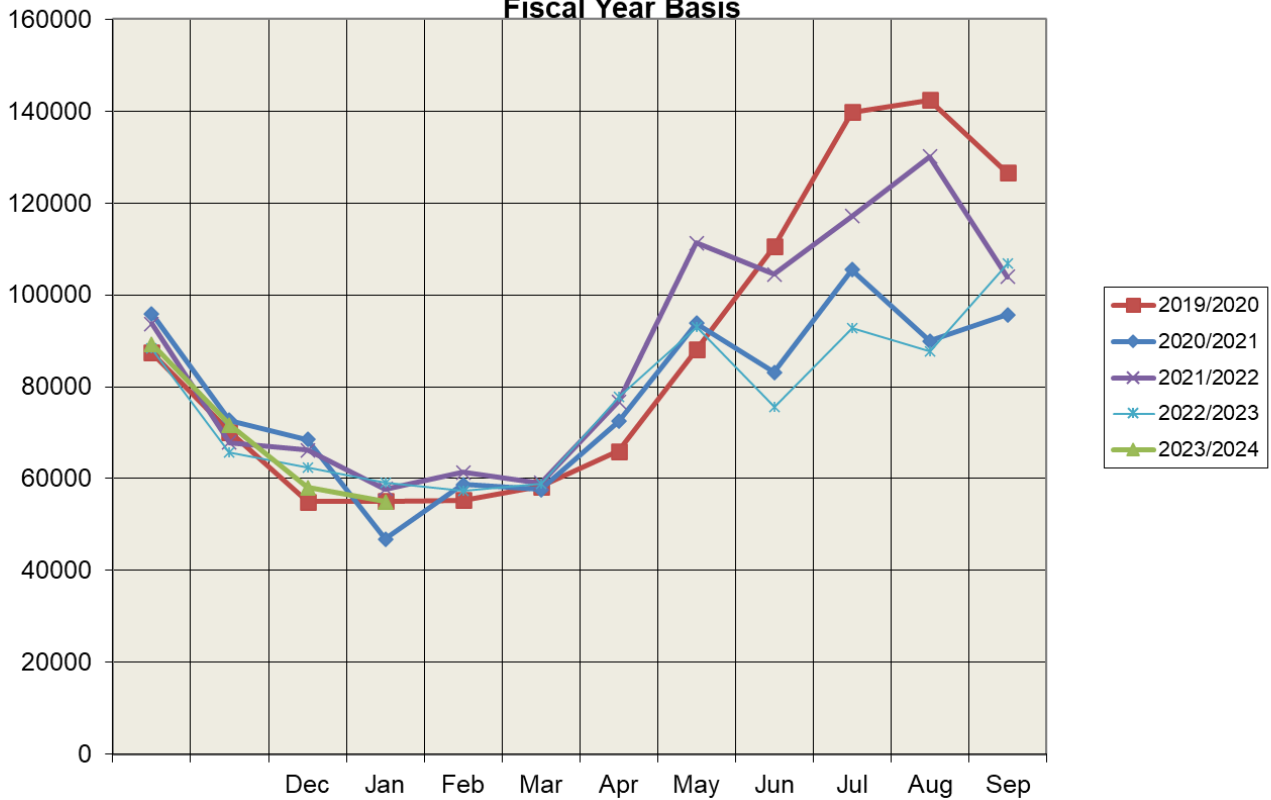
## CITY OF PLAINVIEW Utility Billing Activity Report January 31, 2024

	This Month	Y-T-D	This Month Last Year	Previous Y-T-D
Customers Billed	7,701	30,871	7,691	30,825
Gallons Billed (000's)	55,010	274,016	71,130	288,739
Gallons Produced (000's)	71,410	293,112	71,210	303,467
Production Billed	77.0%	93.5%	99.9%	95.1%
New Meter Taps	-	1	1	3
New Customers (Read-on's)	58	226	59	252
Final Billing (Read-Off's)	52	253	54	287
Transfers (Off & On)	14	74	14	76
14 Day Contract	26	108	24	112
Dis-connects (Non-Payment)	309	1,002	192	877
Misc. Customer Service (ie., re-read, leak check)	238	901	311	1,147
<b>Billing Re-cap</b>				
Water	\$ 382,472	\$ 1,693,255	\$ 424,217	\$ 1,714,965
Sewer	202,504	857,343	229,134	880,262
Refuse	223,626	897,053	221,041	886,590
Transfer Fees	175	925	175	950
Total Billing	\$ 808,777	\$ 3,448,576	\$ 874,567	\$ 3,482,767

## FINANCE DEPARTMENT REPORT – JANUARY 2024 DATA

### Gallons of Water Billed

Fiscal Year Basis



### City of Plainview January Sales Tax Collections (reflects spending from November 2023)

Year	Net Payment (Deposit)	% Change	Audit Adjustment	Net of Audit Adjustment	% Change
2024	\$494,340.83	20.80%	\$11,801.10	\$482,539.73	18.03%
2023	\$409,229.52	1.26%	\$388.19	\$408,841.33	0.08%
2022	\$404,122.87	21.41%	(\$4,384.49)	\$408,507.36	23.48%
2021	\$332,864.31	-0.78%	\$2,041.72	\$330,822.59	-1.37%
2020	\$335,467.12	-4.61%	\$42.00	\$335,425.12	-4.30%

## PLAINVIEW FIRE/EMS REPORT – JANUARY 2024 DATA



### EMS Runs

	January 2023	January 2024
Total EMS Responses	222	216
Patients Transported	169	158
No Transports	35	33
Residents	221	216
Non-Residents	1	0
False Calls/Cancelled	11	7

### Fire Runs

	January 2023	January 2024
Total Responses	211	186
Structure Fires	3	1
Vehicle Fires	1	1
Trash/Rubbish Fires/Grass	10	4
EMS Backup / Medical Responses	156	130
Hazardous Conditions	11	3
False Alarms	9	8
Misc. Responses	21	39
Mutual Aid	0	0

Fire Code & Life Safety Inspections: 7

# PUBLIC WORKS DEPARTMENT REPORT – JANUARY 2024 DATA

Water Reclamation						
	January	TCEQ Limit	2023		2024	
Plant Flow	Plant Flow Total		35.79		35.79	
	Flow 2 Hr. Peak	6875	1,757		1,568	
	Plant Flow Yearly Avg	3.3 Max	1.15		1.15	
	Solids Removed		358,981		366,299	
Water Quality	Dissolved Oxygen (DO)	6.0 Min	8.21		8.14	
	PH	6 Min / 9 Max	6.90	7.43	6.93	7.17
	Total Suspended Solids (TSS)	20 Avg / 45 Max	3.8	6.0	5.0	9.0
	Ammonia Nitrogen (as N)	5 Avg / 10 Max	0.04	0.06	0.03	0.04
	Dechlorination	0.1 Max	0.012		0.019	
	Chlorine Total	1.0 Min	1.85		1.18	
	E.coli	126 Avg / 399 Max	1.0	1.0	1.4	3.0
	Biochemical Oxygen Demand (BOD)	20 Avg / 45 Max	2.8	4.0	3.7	4.0

Water Treatment					
	January	2023		2024	
Water Usage	CRMWA	0		5,382,000	
	Well	72,210,240		66,027,520	
	Total	72,210,240		71,409,520	
	Dist. PSI	54.87		56.46	
Water Quality		CRMWA	Plant	CRMWA	Plant
	CL2	NA	1.43	0.00	0.91
	PH	NA	7.65	8.58	7.69
	TEMP.	NA	19.1	15.70	17.8
	ALKALINITY	NA	306	205.00	271
	HARDNESS		115		150
	TURBIDITY	NA	0.031	0.688	0.094
	CHLORIDE	NA	102	337	105

## PUBLIC WORKS DEPARTMENT REPORT – JANUARY 2024 DATA

Water Distribution/Collection		
January	2023	2024
Sewer Calls	44	30
Sewer Main Cleaned	14,620	8,850
Water Leaks Main Breaks	3	9
Water Use/Loss	34,585	120,900
Meters Changed Out	3	0
Sewer Line Video Recording	0	0
Sewer Line Video (feet)	0	0
Service Orders	187	180



Water Meter Safety Meeting



Winter Pre-Treating



# PUBLIC WORKS DEPARTMENT REPORT – JANUARY 2024 DATA

Solid Waste			
	JANUARY	2023	2024
INTAKE TOTALS	Total Intake (tons)	3108.85	3131.36
	Blue Boxes (tons)	29.38	28.87
	Brush (tons)	99.3	83.37
	Carcasses (tons)	318	103.79
	Cons/Demo (tons)	191.37	306.1
	Cardboard (tons)	14.67	15.97
	MSW-COMP (tons)	1913.38	1816.12
	MSW-UNCOMP (tons)	370.1	601.88
	Roofing (tons)	7.23	21.59
	Sludge (tons)	136.47	153.41
	Tires Shredded (tons)	28.95	30.26
	Tires by Quantity	15	64
	Inert Material by Charge	\$730.00	\$1,163.75
	Mulch (tons)	13.48	10.42
	recovered illegally dumped tires	107	66
	total number of customers through gate		1351
DAILY AVERAGE TOTALS	Total Intake (tons)	119.57	121.59
	Blue Boxes (tons)	1.13	1.11
	Brush (tons)	3.82	3.21
	Carcasses (tons)	12.23	3.99
	Cons/Demo (tons)	7.36	11.77
	Cardboard (tons)	0.56	0.61
	MSW-COMP (tons)	73.59	69.85
	MSW-UNCOMP (tons)	14.23	23.15
	Roofing (tons)	0.28	0.83
	Sludge (tons)	5.25	5.90
	Tires Shredded (tons)	1.11	1.16
	Tires by Quantity	0.58	2.00
	Inert Material by Charge	28.08	\$44.76
	Mulch (tons)	0.52	0.40
	Average number customer per day		51.00
	Safety Class	Sexual Harassment	

This month the landfill replaced the scales with new digital scales for more accuracy and to cut down on maintenance costs. We are also in the process of installing traffic control gates and signage to make entrance into the landfill more customer friendly

Recycle staff have also gone into full swing recycling old water meters now that the AMI project is in full swing.

# PUBLIC WORKS DEPARTMENT REPORT – JANUARY 2024 DATA

## Baseball

Dragged ballfields

Removed the damaged score board at Jacobs Field.

## Parks

Picked up trash and dumped barrels.

Repaired cable fence at Regional Park.

Removed dead trees at Woods and Regional Park.

## Playground

Inspected all Playground.

Tighten playground clamp on City Park Playground.

Replaced bearings on zip swing.

## Building

Cleaned and restocked Shelter and Rotary buildings on Monday and on the weekends when rented.

Conducted once a month floor buffing.

Replaced toilet gasket at Shelter restroom.

## Projects

Cleaned drainage ditch on west side of Regional Park.

Removed Christmas decor from City Hall light polls.

Cleaned City Hall parking lot of leaves and trash for event.

## Building Rentals

Rotary     10

Shelter     9

## Vector

City lots

Private lots     5

Draws

Rights of ways

## Safety Meeting

Hypothermia

# PUBLIC WORKS DEPARTMENT REPORT – JANUARY 2024 DATA

## Street Safety Monthly Report

Month: January

	2023	2024
<b>Street Maintenance Paved</b>		
Number of potholes	28	283
Number of Cuts or Overlays	5	27
Square Feet of Cuts & Overlays	0	1243
Feet of curb & Gutter	0	0
Square Feet of Valley gutter	0	0
Square Feet of Sidewalk	0	0
Square Feet of other concrete repairs	0	0
Gallons used Brine or Lime	4,800	2,800
Feet of Crack Seal	0	0
SY of Seal Coat	0	0
SY or gallons of Fog or Scrub Seal	0	0
<b>Street Maintenance Unpaved</b>		
Miles of road graded	0.00	13.01
Miles of drainage ditches graded	0.00	1.28
Water Ways	5.50	0.00
<b>Street Sweepers</b>		
Miles Swept	67	206.5
gallons used	13,930	12,900
<b>Street Safety</b>		
Signs replaced	4	10
Signs repaired	1	0
Sign Cost	\$2,950.00	\$200.00
Feet of Striping	\$0.00	0
<b>Vector Control</b>		
Miles Sprayed	0	0
Acres Treated	0	0
Aerial Spay	0	0
<b>Monthly Safety Topic</b>	Stains & Sprain	PP Equipment

1. Conducted routine storm drain cleaning and vacuumed leaves and debris on Broadway.
2. Conducted routine pothole patching and utility cut repairs.
3. Applied brine treatments on main streets before the winter weather.
4. Scraped and removed vegetation out of the gutters.
5. Conducted routine street sweeping on residential and commercial streets, and also picked up excess gravel
6. Conducted gutter broom maintenance on the street sweepers and worked around the shop.
7. Conducted routine traffic sign maintenance and removed the Christmas tree for the season.
8. Demolition of the shop and office at the civic center/golf course.
9. Hauled material to unpaved roads for repairs utilizing the dump trucks, maintainer, and water truck.
10. Relocated to a new area for the street sweepers to clean the machines at the end of their shifts.
11. Conducted routine unpaved road maintenance and ditches.

## MAIN STREET REPORT – JANUARY 2024 DATA

### **Texas Department of Agriculture Downtown Revitalization Program Rural Community Grant Award**

On January 23<sup>rd</sup>, 2024 Senator Charles Perry visited the City of Plainview to present Downtown with the Texas Department of Agriculture Downtown Revitalization Program Rural Community grant. The funds total \$500,000 and will go towards Phase II of the Streetscape project. The project area is designated to complete the streets surrounding the Hale County Courthouse, the 500 block of Ash and 6<sup>th</sup> Street.



### **Downtown Plainview / Main Street Board**

The City Council appointed five new members to the Board on January 9<sup>th</sup>, 2024 – Emily Haddock, Angel Martinez, Rachel Salazar, Leslie Harkins, and Pedro Reyes. The Board met February 5<sup>th</sup> to do onboarding training and begin discussion on the annual budget.

The next Downtown Plainview / Main Street Board will be scheduled for Monday, March 4<sup>th</sup>.

### **Upcoming – Texas Downtown Assessment**

Texas Downtown, one of Downtown Plainview's State partners, will be visiting Plainview on Friday, February 23<sup>rd</sup>, 2024 to host a Downtown Assessment. This assessment will provide the Main Street program with feedback of strengths and weaknesses to the program and the district. The results will guide strategic planning efforts to be held in April of this year.



### **Fair Theater**

The Fair Theater had one private party with an attendance of 45 people. There was also one tour for a wedding venue option.

Spring Break Movies are set for Tuesday, March 14<sup>th</sup> and Thursday, March 16<sup>th</sup>.

# UNGER LIBRARY REPORT – JANUARY 2024 DATA

## LIBRARY HOURS

MTWF: 9:00 AM-6:00 PM | TH: 9:00 AM-8:00 PM | SAT: 9:00 AM – 5:00 PM

During January the Library was closed for one week due to the installation of the new HVAC system. Despite that, there was an increase in check-outs and the number of visitors was almost equal to that in December.

The shelves from Texas Tech Health Sciences Center were picked up on January 5, 2024, and the installation has begun. We have added additional shelving to the Young Adult section that was organized several years ago, as well as taller shelving in many places in the adult collections.

The reclassification of the nonfiction collection continues as well as that of the juvenile section in the children's collections.

In February we will have Clifford the Big Red Dog visiting the Library in partnership with the PBS station in Lubbock.

## January 2024 Library Statistics

Number of visitors:	1,332
Number of patrons registered:	9,412
Circulation:	1,201
In-Library usage	103
Number of Database Searches:	1
Electronic Periodical Article Usage:	1
Electronic Book Usage (TexShare databases):	0
Electronic Book Usage (OverDrive)	170
Digital Audiobook usage (OverDrive)	120
Electronic Book & Audiobook Usage (E-Read Texas)	11
Mango Languages Usage	181
Texas Newspapers Usage	0
Number of Juvenile Programs:	3
Number of Adult Programs:	0
Juvenile Program Attendance:	34
Adult Program Attendance:	0
Multi-generational Programs	0
Multi-generational Program Attendance:	0
Computer Usage	193
Materials Added	263
Materials Withdrawn	6
Total number of library materials	61,961
Total number of OverDrive resources	23,258
Total number of E-Read Texas resources	31,726
Total number of materials/e-resources:	116,945

# HUMAN RESOURCES REPORT – JANUARY 2024 DATA

## **January New Hires**

Jake Amason- Police Patrol Officer

## **Open Positions**

Chief Financial Officer  
Street Maintenance Worker  
Parks Maintenance Worker  
Baseball Field Maintenance Worker  
Residential Relief Driver/Light Equipment Operator  
Vector Control Worker-Mowing  
Water Production Plant Operator  
Water Utilities Technician  
Water Reclamation Plant Operator  
Firefighter Entry Level

## **January Anniversaries**

Cody W Ward -22  
Joanna C Morales -17  
Ricky D Summers -15  
Seth M Stephens -11  
Melinda A Brown - 9  
Kevin B Walls -7  
Jeremy A Tucker -7  
Katalina M Finley -7  
Steven K Spencer -6  
Samantha D Hernandez -6  
Ismael Hinojosa - 4  
Jeremy Velez - 4  
Elisabeth Piroli Mar Da Costa -2